2018

## CERTIFICATE

To the Clerk of Anderson County, State of Kansas We, the undersigned, officers of

Westphalia Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget							
				Amount of 2017	County					
		Page	Budget Authority	Ad Valorem Tax	Clerk's					
Table of Contents:		No.	for Expenditures	Au vaiolein Tax	Use Only					
Computation to Determine Lim	it for 2018	2	]							
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3	1							
Schedule of Transfers		4	_		i					
Statement of Indebt. & Lease/P	urchase	5			Į.					
Fund	1/ 0 4	-								
General	<u>K.S.A.</u> 79-1962	<del>                                     </del>	12.002	10.040	11111					
Debt Service	10-113	<del></del>	13,853	10,243	ा.वम्य					
Library	12-1220	<del> </del>								
Road	68-518c	<del>                                     </del>								
Special Road	80-1413	<del> </del>								
Noxious Weed	2-1318									
Fire Protection	80-1503	<del> </del>								
The Tiotection	80-1303	<del> </del>								
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		1								
		<del> </del>								
		<u> </u>								
Special Machinery	**************************************	ļ								
Totals		<del> </del>	12.052	10.040						
Budget Summary		XXXXXX	13,853	10.243						
Neighborhood Revitalization		0	D 1							
Neighborhood Revitanzation		1	Resolution required? Vote	publication required?	No					
Final Assessed Valuation:	County Clark's I	Ina Only	F							
Westphalia Township	County Clerk's U	I II a co								
Westphalia	1,246	460								
0	(A) (1,1°	159								
Total Assessed Valuation	5,271.89	<del>}'\</del> 0								
Total Assessed Valuation	S, 271, 89 Nov. 1, 2017 Va									
Assisted by:	100. 1, 2017 V	aiuauon	!							
Assisted by:			$\overline{}$							
	=	6	$\sim$	10						
Address:	=	<	Jarren Cl	less 8	<u>-8-15</u>					
Audress.			- · · · · · · · · · · · · · · · · · · ·	Q II O	, m					
	-	- 1	Janen Cl	Cattle 8	-1-1-1					
Email:	-		//////	11 () a	L C- 10					
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Attest:	,2017		<u> </u>							
1 1 1	,2017									
sull the										
County Clerk	_		G	overning Body						
V				.o.o.ung Douj						
•										

Special Road Election held First levy in

Mills for for

years.

Amount of Levy

Westphalia Township

Total tax levy amount in 2017
 Debt service levy in 2017
 Tax levy excluding debt service

2018

Computation (	to	Determine	Limit	for	2018
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	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 679		
<ul><li>5.</li><li>6.</li></ul>	Increase in personal property for 2017:  5a. Personal property 2017 + 104,481  5b. Personal property 2016 - 90,902  5c. Increase in personal property (5a minus 5b) + 13,579  (Use Only if > 0)  Valuation of property that has changed in use during 2017: + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6)  14,258		
8.	Total estimated valuation July 1,2017 5,271,551		
9.	Total valuation less valuation adjustment (8 minus 7) 5,257,293		
10.	Factor for increase (7 divided by 9) 0.00271		
11,	Amount of increase (10 times 3)	+ \$ _	28
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	10,243
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	10,243
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	0
16.	Consumer Price Index adjustment (3 times 15)	\$_	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$_	10,243

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Total - 3rd Class City Levies (***)	Total						Fire Protection	Noxious Weed	Special Road	Road	Library	Debt Service	General	tor 2	Budgeted Funds
ity Levies (···)						-								2017	d Funds
1.989	1.989	0.000	0.000	0.000	0,000	0.000	0.000	0.000	0,000	0.000	0.000	0,000	1.989	2017 Budget	
	527	0	0	0	0	0	0	0	0	0	0	0	527	MVT - Township	
225		0	0	0	0	0					0	0	225	MVT - City	
	7	0	0	0	0	0	0	0	0	0	0	0	7	RVT - Township	
ų,		0	0	0	0	0					0	0	3	RVT - City	
	120	0	0	0	0	0	0	0	0	0	0	0	120	16/20M - Township	Allocation I
LJ.		0	0	0	0	0					0	0	3	16/20 - City	Allocation for Year 2018
	77	0	0	0	0	0	0	0	0	0	0	0	77	CommVeh - Twnshp	
7		0	0	0	0	0					٥	0	7	CommVeh - City	
	8	0	0	0	0	0	0	0	0	0	0	0	ş	CommVeh - Twnshp CommVeh - City Wireraft - Township Wireraft - City	
														Wirerall - City	

# Westphalia Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Linear Act of Park 1	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	5,696	4,610	2,624
Receipts: Ad Valorem Tax			
Delinquent Tax	11,190	10,215	XXXXXXXXXXXXX
Motor Vehicle Tax			· · · · · · · · · · · · · · · · · · ·
Recreational Vehicle Tax			752
16/20 M Vehicle Tax			10
Commercial Vehicle Tax			123
Watercraft Tax			84
LAVTR			17
Gross Earnings (Intangibles) Tax			<u>C</u>
Oross Eurimgs (Intaligibles) Tax			C
	-		· · · · · · · · · · · · · · · · · · ·
	<del></del> ,		<del></del>
		<del></del>	······
	————— <u>—</u>		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			<u>.</u>
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,190	10,215	000
Resources Available:	16,886	14,825	986 3,610
Expenditures:	10,000	14,023	3,010
			***************************************
Officers Pay	150	175	175
Cemetery	12,000	12,000	12,000
Budget	100		
Publication	26	26	50
Capital Outlay			1,628
	<u> </u>		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,276	12,201	13,853
Unencumbered Cash Balance Dec 31	4,610		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	15,274	15,437	13,853
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	13,853
_		Tax Required	10,243
De	linquent Comp Rate:	0.0%	0
	Amount of 2	017 Ad Valorem Tax	10,243

## NOTICE OF BUDGET HEARING

### The governing body of Westphalia Township **Anderson County**

will meet on August 8th, 2017 at 6:30 PM at 13464 W 1300 Rd, Westphalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac Expenditures 12,276	tual 2016 Actual Tax Rate* 2.061	Current Year Ess  Expenditures 12,201	Actual Tax Rate*	Propo Budget Authority for Expenditures	sed Budget 2018 Amount of 2017 Ad	Est. Tax
		Tax Rate*	Expenditures	Actual Tax	Budget Authority	Amount of	Est.
		Rate*		Tax		2017 Ad	
		Rate*					Low
				ituto		Valorem Tax	Rate*
General		~		1.989	13,853	10,243	1.943
Debt Service				1.707	15,655	10,243	1.542
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection						<u> </u>	
				<del></del>			-
Special Machinery							
Totals	12,276	2,061	12,201	1.989	13,853	10.242	1.042
Less: Transfers	0	2.001	12,201	1.989		10,243	1.943
Net Expenditure	12,276	}	12,201		0		
Total Tax Levied	10,101	}			13,853		
Total Assessed Valuation		}	10,215		XXXXXXXXXXXXXXXX		
	4,902,091	L	4,525,253		5,271,551		
Township Assessed Valuation Only	<u>'</u>				4,637,112		
Outstanding Indohes dage							
Outstanding Indebtedness,	2015		2016				
Jan I	2015	г	2016		2017		
G.O. Bonds	0	ļ	0		0		
Other	0	ļ	0		0		
Lease Purchase Principal	0	ļ	0		0		
Total	0	Ţ	0		0		
*Tax rates are expressed in mills.							
N.GIt D41500							

Michelle Ratliff Treasurer

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State of Kansas Tewaship

## NOTICE OF BUDGET HEARING

The governing body of 
Westphalia Twenside

Andrews (Great)

Will most on August Sch, 2017 at 6:30 PM at 1154 W 1500 RM, Westphalia for the purpose of bearing and 
more using objections of surpoyent retaining to the proposed user of all face and the amount of at values at 
Detailed body at information in a weakble at Advance County Cert's Office and will be writished at this bearing.

BUDGET SUDMARY

Proposed Budget 2018 Expenditures and Amount of 2017 A Valueur Tax establish the maximum limits 
of the 2018 budget. Estimated Tex Ruse is subject to change depending on the final accessed valuation.

	From Year An	Prior Year Astual 2016   Current Year Estimate 2017				Proposed Budget 2018				
	Exeminares	Actsal Tex Rate*	Expenditures	Artuil Tax Rete	Bodget Authority for Expenditures	Amount of 2017 Ad Values Tax	Est Tu Rese			
Gooni	12.276	2.061	12,201	1.933	13,553	10,243	1.913			
	50,550,600	14.15	100000	13.4		4,7447	4 1 4 4 1 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1			
fotals.	12,276	2.051	12,201	1.989	13,853	10.243	1913			
ess: Transfers	0	10/01/19	0	4000000000000000000000000000000000000	0	1. 医多种原则				
Vet Expenditure	12,276		12,201	40.00	13,553	5 1 1 2 2 2 3				
(ctil Tex Leviel	10,101	145.441	10,215		mmmm		A CALLARY			
foul Assessoi Valuation	4,902,098	1	4,525,253		5,271,551					
Cownellin Assessed Valuation	O23y	100 83 145	THE STREET		4,637,112	l .				

\*Tex man are expressed in collection.

Michelle Reliff Tressura

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